

Program Activity by Town

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Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 12/01/08 - 12/31/08
Cumulative Dates: 01/01/08 - 12/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	662	6,847.08	2	61,120	55,491.39	41	48,268.31	115.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,362.83	0.0%
LI Subtotal	662	6,847.08	2	61,120	55,491.39	41	53,631.14	
LI % of Total	4.0%	55.1%	7.4%	4.6%	13.3%	5.7%	23.7%	
Residential New Construction	0	0.00	0	0	0.00	0	21,643.84	0.0%
Energy Star Lighting	6,384	167.00	2	472,450	15,636.77	320	0.00	0.0%
Energy Star Appliance	460	140.00	4	67,973	29,155.00	96	0.00	0.0%
Residential Conservation Service	8,847	4,859.37	17	168,069	91,797.16	223	69,056.10	132.9%
Res Subtotal	15,691	5,166.37	23	708,492	136,588.93	639	90,699.94	
Res % of Total	94.0%	41.6%	85.2%	52.8%	32.7%	88.4%	40.1%	
C&I New Construction	0	0.00	0	72,810	30,908.86	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	332	219.60	1	198,943	82,843.69	27	81,879.17	101.2%
C&I Govt Small	0	194.55	1	112,118	90,509.08	12	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	135,621	20,615.78	2	0.00	0.0%
C&I Products & Services	0	0.00	0	53,820	631.00	1	0.00	0.0%
C&I Subtotal	332	414.15	2	573,312	225,508.41	43	81,879.17	
C&I % of Total	2.0%	3.3%	7.4%	42.7%	54.0%	5.9%	36.2%	
Report Total	16,685	12,427.60	27	1,342,924	417,588.73	723	226,210.25	
Budget Comparison					230,132.24		226,210.25	101.7%